

2013-2015 MINOR WORKS PROJECT REQUESTS - PROGRAMMATIC

FINAL- June 8, 2012

| FORM NUMBER | BUILDING | Rec. Ranking | Requested Funding | Recommended Funding | Project Description |
|-------------|----------|--------------|-------------------|---------------------|---------------------|
|-------------|----------|--------------|-------------------|---------------------|---------------------|

Programmatic Projects

| | | | | | |
|------------------------|------------------------|----|-------------|-------------|--|
| 648378 | Multiple Buildings | 1 | \$715,000 | \$250,000 | Campus ADA Issues |
| 649021 | Multiple Buildings | 2 | \$875,000 | \$875,000 | Provide Fire Department Emergency Radio Reception in Buildings |
| 644554 | Old Main | 3 | \$230,000 | \$230,000 | Repurpose Space for Enrollment Strategies/Privacy of Counselor Offices |
| 648415 | Performing Arts Center | 4 | \$168,000 | \$168,000 | Costume Shop - In Shop Storage and Fabric Dyeing |
| 648393 | Multiple Buildings | 5 | \$1,500,000 | \$250,000 | Public Accommodation Projects* |
| 633278 | Old Main | 6 | \$1,000,000 | \$1,000,000 | Career Services Employer Internship/Recruiting Strategies |
| 643803 | Grounds | 7 | \$255,000 | \$255,000 | Locking Access to IT and Communication Lines on Campus |
| 639454 | Multiple Buildings | 8 | \$750,000 | \$750,000 | Upgrade Exterior Wayfinding Signage |
| 620917 | Multiple Buildings | 9 | \$4,900,000 | \$1,000,000 | Wireless LAN |
| 639452 | Multiple Buildings | 10 | \$800,000 | \$860,000 | Install Solar Shading |
| 635721 | Utilities | 11 | \$200,000 | \$200,000 | Network Support for Increased Demand on Power over Ethernet (PoE) |
| 648935 | Multiple Buildings | 12 | \$125,000 | \$125,000 | Install Barrier Matting |
| 649128 | Shannon Point | 13 | \$265,000 | \$265,000 | Permanent Maintenance Storage Building at Shannon Point |
| 649121 | Utilities | 14 | \$270,000 | \$270,000 | Complete Remaining Remote Utility Monitoring |
| 648422 | Haggard Hall | 15 | \$1,917,285 | \$1,927,000 | 'New Media' Commons |
| 648417 | Shannon Point | 16 | \$290,000 | \$290,000 | SPMC Wet Lab Facilities |
| 649129 | Physical Plant | 17 | \$55,000 | \$55,000 | Construction Waste Recycle at Physical Plant |
| 643950 | Multiple Buildings | 18 | \$25,000 | \$0 | Building fire annunciators sound in tunnel near building access points |
| 639453 | Old Main | 19 | \$330,000 | \$0 | Solar Shading at Exterior of OM 110 Area |
| 646942 | Haggard Hall | 20 | \$450,000 | \$450,000 | Program/Presentation Space |
| 649034 | Multiple Buildings | 21 | \$1,100,000 | \$100,000 | Implement Recycle Pilot Program |
| 649060 | Grounds | 22 | \$525,000 | \$525,000 | Upgrade High Street Landscape Appearance |
| 639457 | Physical Plant | 23 | \$55,000 | \$55,000 | Install Skylights at Interior Office Areas of Physical Plant |
| 648412 | Armory | 24 | \$3,000,000 | \$0 | Upgrades to the Armory for its use as a book/record storage facility |
| 648413 | Parks Hall | 25 | \$926,000 | \$0 | Plaza Deck Enclosure. |
| 648419 | Parks Hall | 26 | \$125,000 | \$0 | Renovate & Mediate Two Conference Rooms. |
| | | | 20,851,285 | 9,900,000 | |